

Plan A	Plan B	Plan C
<p><b>Complete transition of Hawk Hollow from an elementary to middle school.</b></p> <ul style="list-style-type: none"> <li>► Funding already approved from District's reserve funds.</li> </ul> <p><b>Retire Garfield Elementary</b></p> <ul style="list-style-type: none"> <li>► Transition students to Channing and Huff Elementary Schools, which have room for more students.</li> </ul> <p><b>Update elementary school buildings to support preK opportunities</b></p> <p><b>Retire Illinois Park Early Childhood Center</b></p> <ul style="list-style-type: none"> <li>► Space will no longer be needed with expanded preschool offerings throughout the district.</li> </ul> <p><b>Retire More At 4 Early Childhood Center</b></p> <ul style="list-style-type: none"> <li>► This leased space will no longer be needed with expanded preschool offerings throughout the District.</li> </ul>	<p><b>All of Plan A plus</b></p> <p><b>Retire Hanover Countryside Elementary</b></p> <ul style="list-style-type: none"> <li>► Transition students to Glenbrook and/or Oakhill Elementary Schools when those schools have capacity to receive students</li> </ul> <p><b>Rebuild Lowrie, McKinley, Glenbrook, Century Oaks and Parkwood Elementary Schools</b></p> <p><b>Renovate or add on to Washington Elementary School</b></p> <p><b>Increase annual budget for maintenance and repair by \$10M per DLR recommendations in facilities master plan including</b></p> <ul style="list-style-type: none"> <li>► Basic infrastructure updates and repairs including improved air quality and air handling, roof replacements, plumbing updates, etc.</li> <li>► Updated outdoor spaces, playgrounds and greenspace throughout the District.</li> </ul> <p><b>Balance enrollment at buildings throughout District</b></p> <p><b>Improve equitable access to programs at more buildings districtwide</b></p>	<p><b>All of Plans A and B plus</b></p> <p><b>Renovate all eight middle schools to support the increasing needs of our students</b></p> <ul style="list-style-type: none"> <li>► Better support the middle school model</li> <li>► Address needs discovered in DLR recommendations</li> <li>► Add and update space to accommodate grades 6-8, including cafeteria, gymnasiums, open learning spaces, maker spaces, Science, Technology, Engineering and Math (STEM) labs, etc.</li> </ul>
INVESTMENT		
<p><b>\$75-100 Million</b></p> <p>\$35-40M Hawk Hollow addition \$40-60M preK renovations in elementary schools</p> <p><b>Zero additional cost to U-46 homeowners.</b></p> <p><b>Zero tax-rate change</b></p> <p><b>Additional non-referendum borrowing and/or use of reserves over an extended period of time.</b></p> <p><b>Does not require a referendum for new construction.</b></p>	<p><b>\$310-380 Million</b></p> <p>\$35-40M Hawk Hollow addition \$40-60M preK renovations in elementary schools \$160-200M Rebuild five elementary schools and renovate Washington Elementary \$75-80M (\$10M/yr) for annual maintenance and repair of existing facilities.</p> <p><b>Zero additional cost to U-46 homeowners.</b></p> <p><b>Zero tax-rate change.</b></p> <p><b>Combination of reserve and bond financing.</b></p> <p><b>Requires a zero tax rate change referendum in April 2023 to raise \$179M.</b></p>	<p><b>\$460-580 Million</b></p> <p>35-40M Hawk Hollow addition \$40-60M preK renovations in elementary schools \$160-200M Rebuild five elementary schools and renovate Washington Elementary \$75-80M (\$10M/yr) for annual maintenance and repair of existing facilities. \$150-200M for needed renovations to middle schools</p> <p><b>Additional \$205 per year - or less than \$4 a week - for the owner of a \$300,000 home</b></p> <p><b>Tax-rate increase required</b></p> <p><b>Funded through a combination of reserve and bond financing.</b></p> <p><b>Requires a referendum in April 2023 to raise \$348M.</b></p>

	Plan A	Plan B	Plan C
Facility and Program Updates			
Shift to middle school model			
Expand preschool program at elementaries			
Address oldest elementary building challenges			
Improve equitable access to programs at more elementary and middle buildings districtwide			
Balance enrollment at buildings throughout the District			
Address deferred maintenance districtwide			
Address ADA accessibilty, safety and security features including secure entry ways, lockable doors in every classroom, updated temperature controls, lighting, and ventilation throughout the District			
Provide for proactive, ongoing maintenance of new and existing buildings			
Update elementary and middle schools to support the increasing technology needs of our students			
Update outdoor spaces, playgrounds and greenspace throughout the District			
Preschool			
Retire Illinois Park Early Childhood Center			
Retire More At 4 Early Childhood Center			
Elementaries			
Rebuild Century Oaks			
Retire Garfield			
Rebuild Glenbrook			
Retire Hanover Countryside			
Transition Hawk Hollow to middle school			
Rebuild Lowrie			
Rebuild McKinley			
Rebuild Parkwood			
Renovate or Add On To Washington			
Middle School Renovations and Additions			
Abbott			
Canton			
Eastview			
Ellis			
Kenyon Woods			
Kimball			
Larsen			
Tefft			
Financing			
Reserve Funds	Yes	Yes	Yes
Bond Funds	Yes	Yes	Yes
Referendum Required	None	Yes	Yes
Investment	\$75-100M	\$310-380M	\$460-580M
Approximate additional investment for owner of a \$300,000 home	\$0	\$0	\$205 Per Year

Fully addresses

Somewhat addresses

Does not address